



Combined Delivery Report by Activity With Encumbrance

UN
DP UN Development Programme
Report ID: ungl143b

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Run Time: 07-04-2010 12:04:06

Selection Criteria :

Business Unit: MAR10
Period: Jan-Dec (2009)
Selected Award Id: 00045706
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag	Period :	Jan-Dec (2009)
Project # : 00054049 PIMS 2983 MU MSP MAR10: GIFMA	Impl. Partner :	02147 National Execution
	Location :	Morocco

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY1 (1.Modèles gestion participativ)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	1,933.09	0.00	0.00	1,933.09
Total for Fund 04000	0.00	1,933.09	0.00	0.00	1,933.09
Fund : 30071 (Programme cost sharing - GOV1)					
72115 - Svc Co-Natural Resources & Env	0.00	1,732.59	0.00	0.00	1,732.59
75105 - Facilities & Admin - Implement	0.00	86.63	0.00	0.00	86.63
Total for Fund 30071	0.00	1,819.22	0.00	0.00	1,819.22
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	13,629.78	0.00	0.00	13,629.78
71620 - Daily Subsistence Allow-Local	0.00	349.61	0.00	0.00	349.61
72115 - Svc Co-Natural Resources & Env	0.00	4,322.17	0.00	0.00	4,322.17
72125 - Svc Co-Studies & Research Serv	0.00	4,730.62	0.00	0.00	4,730.62
72145 - Svc Co-Training and Educ Serv	0.00	657.03	0.00	0.00	657.03
72205 - Office Machinery	0.00	47.50	0.00	0.00	47.50
72420 - Land Telephone Charges	0.00	47.50	0.00	0.00	47.50
74210 - Printing and Publications	0.00	2,827.19	0.00	0.00	2,827.19
74525 - Sundry	0.00	353.47	0.00	0.00	353.47
76125 - Realized Loss	0.00	115.21	0.00	0.00	115.21
Total for Fund 62000	0.00	27,080.08	0.00	0.00	27,080.08
Total for Activity ACTIVITY1	0.00	30,832.39	0.00	0.00	30,832.39
Activity : ACTIVITY4 (4.Gestion adaptative-leçons)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	564.74	0.00	0.00	564.74
71405 - Service Contracts-Individuals	0.00	144,890.00	0.00	0.00	144,890.00
71620 - Daily Subsistence Allow-Local	0.00	9,480.02	0.00	0.00	9,480.02
72205 - Office Machinery	0.00	788.18	0.00	0.00	788.18
72420 - Land Telephone Charges	0.00	279.80	0.00	0.00	279.80
74525 - Sundry	0.00	7,712.35	0.00	0.00	7,712.35
76125 - Realized Loss	0.00	2,295.21	0.00	0.00	2,295.21
Total for Fund 04000	0.00	166,010.30	0.00	0.00	166,010.30
Fund : 30071 (Programme cost sharing - GOV1)					
72205 - Office Machinery	0.00	2,747.11	0.00	0.00	2,747.11
72420 - Land Telephone Charges	0.00	257.50	0.00	0.00	257.50
74525 - Sundry	0.00	362.21	0.00	0.00	362.21
75105 - Facilities & Admin - Implement	0.00	168.34	0.00	0.00	168.34
Total for Fund 30071	0.00	3,535.16	0.00	0.00	3,535.16
Fund : 62000 (GEF Voluntary Contribution)					
71125 - Special Oper Living Allow-ALD	0.00	23.75	0.00	0.00	23.75
72115 - Svc Co-Natural Resources & Env	0.00	22,023.75	0.00	0.00	22,023.75
72125 - Svc Co-Studies & Research Serv	0.00	478.32	0.00	0.00	478.32
72145 - Svc Co-Training and Educ Serv	0.00	142.50	0.00	0.00	142.50



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Award Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag		Period : Jan-Dec (2009)			
Project # : 00054049 PIMS 2983 MU MSP MAR10: GIFMA		Impl. Partner : 02147 National Execution			
		Location : Morocco			
	Govt Disb	UNDP Disb	UN.Agencies	Encumbrance	Total Exp
74210 - Printing and Publications	0.00	23.75	0.00	0.00	23.75
74525 - Sundry	0.00	423.13	0.00	0.00	423.13
Total for Fund 62000	0.00	23,115.20	0.00	0.00	23,115.20
Total for Activity ACTIVITY4	0.00	192,660.66	0.00	0.00	192,660.66
Total for Project : 00054049	0.00	223,493.05	0.00	0.00	223,493.05
Award Total :	0.00	223,493.05	0.00	0.00	223,493.05

Coordonnateur du Projet
PNUD/ GIFMA
TAHSA Nour-eddine



Signed By : _____ Date : 25/04/2010